ACTIVE CLASSIFIED EMPLOYEES BY EMPLOYEE STATUS STATEWIDE WITH DEPARTMENT AND PROCESS LEVEL DETAIL

Pay Period Number and Pay End Date 20 Sep 24, 2005

| DEPARTMENT / PROCESS LEVEL | | FULL TIME | PART TIME | PERMANENT INTERMITTENT | LIMITED TERM | SEASONAL | NON CAREER | SUB-TOTAL EMPLOYEES | JOB SHARE ADJUSTMENT | TOTAL EMPLOYEES |
|--------------------------------|------|--------------|--------------|---------------------------|-----------------|----------|---------------|------------------------|-------------------------|--------------------|
| AGRICULTURE CENTRAL OFFICE | 7901 | 495.0 | 9.0 | 14.0 | 52.0 | 17.0 | 41.0 | 628.0 | 0.5 | 627.5 |
| AGRICULTURE | | 495.0 | 9.0 | 14.0 | 52.0 | 17.0 | 41.0 | 628.0 | 0.5 | 627.5 |
| ATY GNRL CENTRAL OFFICE | 1101 | 483.0 | 15.0 | 0.0 | 20.0 | 0.0 | 0.0 | 518.0 | 0.0 | 518.0 |
| ATTORNEY GENERAL | | 483.0 | 15.0 | 0.0 | 20.0 | 0.0 | 0.0 | 518.0 | 0.0 | 518.0 |
| LEGISLATIVE AUDITOR GENERAL | 0301 | 110.0 | 0.0 | 13.0 | 25.0 | 0.0 | 6.0 | 154.0 | 0.0 | 154.0 |
| AUDITOR GENERAL | | 110.0 | 0.0 | 13.0 | 25.0 | 0.0 | 6.0 | 154.0 | 0.0 | 154.0 |
| CIV RGHT CENTRAL OFFICE | 1501 | 117.0 | 0.0 | 0.0 | 13.0 | 0.0 | 3.0 | 133.0 | 0.0 | 133.0 |
| CIVIL RIGHTS | | 117.0 | 0.0 | 0.0 | 13.0 | 0.0 | 3.0 | 133.0 | 0.0 | 133.0 |
| CIV SERV CENTRAL OFFICE | 1901 | 195.0 | 2.0 | 0.0 | 9.0 | 0.0 | 8.0 | 214.0 | 1.0 | 213.0 |
| CIVIL SERVICE | | 195.0 | 2.0 | 0.0 | 9.0 | 0.0 | 8.0 | 214.0 | 1.0 | 213.0 |
| DCH-CARO CENTER | 3902 | 393.0 | 1.0 | 1.0 | 0.0 | 0.0 | 14.0 | 409.0 | 0.0 | 409.0 |
| DCH-COM HEALTH CENTRAL OFFICE | 3901 | 1,489.0 | 7.0 | 10.0 | 23.0 | 0.0 | 79.0 | 1,608.0 | 1.5 | 1,606.5 |
| DCH-CTR FORENSIC PSYCHIATRY | 3920 | 469.0 | 2.0 | 0.0 | 2.0 | 0.0 | 5.0 | 478.0 | 0.0 | 478.0 |
| DCH-HAWTHORN CENTER NORTHVILLE | 3906 | 193.0 | 3.0 | 0.0 | 2.0 | 0.0 | 2.0 | 200.0 | 0.0 | 200.0 |
| DCH-HURON VALLEY CTR-ANN ARBOR | 3904 | 253.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 256.0 | 0.0 | 256.0 |
| DCH-KALAMAZOO PSYCHIATRIC HOSP | 3909 | 378.0 | 13.0 | 0.0 | 27.0 | 0.0 | 0.0 | 418.0 | 0.0 | 418.0 |
| DCH - MT. PLEASANT CENTER | 3912 | 423.0 | 0.0 | 15.0 | 88.0 | 0.0 | 5.0 | 531.0 | 0.0 | 531.0 |
| DCH-NORTHVILLE PSYCH HOSPITAL | 3914 | 0.0 | 0.0 | 0.0 | 11.0 | 0.0 | 0.0 | 11.0 | 0.0 | 11.0 |
| DCH-OFFICE OF SERVICES TO TH | 3970 | 30.0 | 0.0 | 1.0 | 5.0 | 0.0 | 0.0 | 36.0 | 0.0 | 36.0 |
| DCH - SOUTHGATE CENTER | 3928 | 0.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 3.0 | 0.0 | 3.0 |
| DCH-WALTER P. REUTHER PSY HOSP | 3945 | 394.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 396.0 | 0.0 | 396.0 |
| COMMUNITY HEALTH | | 4,022.0 | 29.0 | 27.0 | 163.0 | 0.0 | 105.0 | 4,346.0 | 1.5 | 4,344.5 |
| DOC-ADRIAN/GUS HARRISON FAC | 4729 | 508.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 509.0 | 0.0 | 509.0 |
| DOC-ALGER MAX SECURITY CORRECT | 4735 | 340.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 341.0 | 0.0 | 341.0 |
| DOC-BARAGA FACILITY | 4740 | 416.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 419.0 | 0.0 | 419.0 |
| DOC-BELLAMY CREEK FACILITY | 4748 | 486.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 487.0 | 0.0 | 487.0 |
| DOC-BROOKS FACTY/MUSKEGON TEMP | 4730 | 503.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 504.0 | 0.0 | 504.0 |
| DOC-CARSON CITY FAC/CARSON CIT | 4731 | 532.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 533.0 | 0.5 | 532.5 |

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|--------------------------------|------|--------------|--------------|---------------------------|-----------------|----------|---------------|------------------------|-------------------------|--------------------|
| DOC-CHIPPEWA FAC/CHIPPEWA TEM | 4732 | 564.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 565.0 | 0.0 | 565.0 |
| DOC-COOPER STREET FACILITY | 4752 | 381.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 382.0 | 0.0 | 382.0 |
| DOC-CORRECTN CENTRAL OFFICE | 4702 | 526.0 | 0.0 | 0.0 | 32.0 | 0.0 | 29.0 | 587.0 | 0.0 | 587.0 |
| DOC-COTTON FACILITY | 4720 | 431.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 433.0 | 0.0 | 433.0 |
| DOC-CRANE FACILITY | 4716 | 358.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 359.0 | 0.0 | 359.0 |
| DOC-EGELER FACILITY | 4727 | 721.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 722.0 | 0.0 | 722.0 |
| DOC-FIELD OPERATION REGION III | 4763 | 556.0 | 14.0 | 0.0 | 3.0 | 0.0 | 0.0 | 573.0 | 0.0 | 573.0 |
| DOC-FIELD OPERATIONS REGION I | 4761 | 525.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 527.0 | 0.0 | 527.0 |
| DOC-FIELD OPERATIONS REGION II | 4762 | 581.0 | 2.0 | 5.0 | 1.0 | 0.0 | 0.0 | 589.0 | 0.0 | 589.0 |
| DOC-HANDLON MI TRAINING UNT | 4705 | 286.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 286.0 | 0.0 | 286.0 |
| DOC-HURON VALLEY MENS FACILITY | 4715 | 764.0 | 6.0 | 0.0 | 1.0 | 0.0 | 0.0 | 771.0 | 0.0 | 771.0 |
| DOC-IONIA MAXIMUM FACILITY | 4724 | 331.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 332.0 | 0.0 | 332.0 |
| DOC-IONIA TEMP FACILITY | 4719 | 208.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 209.0 | 0.0 | 209.0 |
| DOC-JACKSON CENTRAL REGION | 4750 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.0 | 0.0 | 90.0 |
| DOC-KINROSS/HIAWATHA FACILITY | 4712 | 550.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 551.0 | 0.5 | 550.5 |
| DOC-LAKELAND MENS FACILITY | 4718 | 284.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 284.0 | 0.0 | 284.0 |
| DOC-MACOMB FACILITY | 4741 | 313.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 315.0 | 0.0 | 315.0 |
| DOC-MARQUETTE BRANCH PRISON | 4706 | 400.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 401.0 | 0.0 | 401.0 |
| DOC-MICHIGAN STATE INDUSTRIES | 4709 | 197.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.0 | 199.0 | 0.0 | 199.0 |
| DOC-MID MICHIGAN FACILITY | 4733 | 593.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 594.0 | 0.0 | 594.0 |
| DOC-MOUND FACILITY | 4737 | 318.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 320.0 | 0.0 | 320.0 |
| DOC-MUSKEGON FACILITY | 4704 | 273.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 275.0 | 0.0 | 275.0 |
| DOC-NEWBERRY FACILITY | 4743 | 341.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 342.0 | 0.0 | 342.0 |
| DOC-OAKS FACILITY | 4739 | 360.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 362.0 | 0.0 | 362.0 |
| DOC-OJIBWAY FACILITY | 4746 | 277.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 279.0 | 0.0 | 279.0 |
| DOC-PARNALL FACILITY | 4751 | 266.0 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 268.0 | 0.5 | 267.5 |
| DOC-PINE RIVER FACILITY | 4744 | 219.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 220.0 | 0.0 | 220.0 |
| DOC-PUGSLEY FACILITY | 4745 | 238.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 240.0 | 0.0 | 240.0 |
| DOC-RIVERSIDE FACILITY | 4711 | 418.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 418.0 | 0.0 | 418.0 |

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|--------------------------------|------|--------------|--------------|---------------------------|-----------------|----------|---------------|------------------------|-------------------------|--------------------|
| DOC-RYAN FACILITY | 4738 | 322.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 323.0 | 0.0 | 323.0 |
| DOC-SAGINAW FACILITY | 4742 | 363.0 | 2.0 | 0.0 | 1.0 | 0.0 | 0.0 | 366.0 | 0.0 | 366.0 |
| DOC-SCOTT FACILITY | 4721 | 325.0 | 1.0 | 0.0 | 1.0 | 0.0 | 0.0 | 327.0 | 0.0 | 327.0 |
| DOC-SOUTHERN MICHIGAN FACILITY | 4753 | 423.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 423.0 | 0.0 | 423.0 |
| DOC-STANDISH MAXIMUM FACILITY | 4734 | 409.0 | 1.0 | 0.0 | 2.0 | 0.0 | 0.0 | 412.0 | 0.0 | 412.0 |
| DOC-THUMB FACILITY | 4725 | 325.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 326.0 | 0.0 | 326.0 |
| CORRECTIONS | | 16,321.0 | 32.0 | 7.0 | 72.0 | 0.0 | 31.0 | 16,463.0 | 1.5 | 16,461.5 |
| EDUCATION | 3103 | 255.0 | 9.0 | 4.0 | 26.0 | 71.0 | 1.0 | 366.0 | 2.0 | 364.0 |
| EDUCATION | | 255.0 | 9.0 | 4.0 | 26.0 | 71.0 | 1.0 | 366.0 | 2.0 | 364.0 |
| DEPARTMENT OF ENVIRONMENTAL QU | 7601 | 1,365.0 | 8.0 | 16.0 | 37.0 | 0.0 | 82.0 | 1,508.0 | 4.5 | 1,503.5 |
| ENVIRONMENTAL QUALITY | | 1,365.0 | 8.0 | 16.0 | 37.0 | 0.0 | 82.0 | 1,508.0 | 4.5 | 1,503.5 |
| OFFICE OF THE GOVERNOR | 0101 | 0.0 | 0.0 | 0.0 | 47.0 | 0.0 | 4.0 | 51.0 | 0.0 | 51.0 |
| EXECUTIVE OFFICE | | 0.0 | 0.0 | 0.0 | 47.0 | 0.0 | 4.0 | 51.0 | 0.0 | 51.0 |
| HISTORY ARTS AND LIBRARIES | 2501 | 179.0 | 2.0 | 5.0 | 5.0 | 17.0 | 50.0 | 258.0 | 2.5 | 255.5 |
| HISTORY ARTS AND LIBRARIES | | 179.0 | 2.0 | 5.0 | 5.0 | 17.0 | 50.0 | 258.0 | 2.5 | 255.5 |
| DHS-BERRIEN COUNTY | 4322 | 154.0 | 0.0 | 0.0 | 2.0 | 5.0 | 0.0 | 161.0 | 0.0 | 161.0 |
| DHS-CALHOUN COUNTY | 4323 | 129.0 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 132.0 | 0.0 | 132.0 |
| DHS-COUNTIES | 4308 | 2,081.0 | 2.0 | 1.0 | 89.0 | 30.0 | 0.0 | 2,203.0 | 1.5 | 2,201.5 |
| DHS-DPT OF HUMAN SVCS CNTL OFC | 4301 | 1,742.0 | 8.0 | 24.0 | 63.0 | 3.0 | 5.0 | 1,845.0 | 5.5 | 1,839.5 |
| DHS-GENESEE COUNTY | 4302 | 481.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 493.0 | 0.0 | 493.0 |
| DHS-INGHAM COUNTY | 4312 | 219.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 221.0 | 0.0 | 221.0 |
| DHS - INSTITUTIONS | 4307 | 278.0 | 1.0 | 23.0 | 28.0 | 0.0 | 2.0 | 332.0 | 0.0 | 332.0 |
| DHS-JACKSON COUNTY | 4315 | 122.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 128.0 | 0.0 | 128.0 |
| DHS-KALAMAZOO COUNTY | 4314 | 180.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 184.0 | 0.0 | 184.0 |
| DHS-KENT COUNTY | 4303 | 354.0 | 0.0 | 0.0 | 29.0 | 8.0 | 0.0 | 391.0 | 0.5 | 390.5 |
| DHS-MACOMB COUNTY | 4304 | 324.0 | 0.0 | 0.0 | 22.0 | 0.0 | 0.0 | 346.0 | 0.5 | 345.5 |
| DHS-MAXEY TRAINING SCHOOL | 4311 | 312.0 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 314.0 | 0.0 | 314.0 |
| DHS-MUSKEGON COUNTY | 4324 | 177.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 177.0 | 0.0 | 177.0 |

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|--------------------------------|------|--------------|--------------|---------------------------|-----------------|----------|---------------|------------------------|-------------------------|--------------------|
| DHS-OAKLAND COUNTY | 4305 | 420.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 426.0 | 0.0 | 426.0 |
| DHS-SAGINAW COUNTY | 4313 | 227.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 228.0 | 0.0 | 228.0 |
| DHS-WASHTENAW | 4325 | 122.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 123.0 | 0.0 | 123.0 |
| DHS-WAYNE COUNTY DSS | 4306 | 123.0 | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 135.0 | 0.0 | 135.0 |
| DHS-WAYNE COUNTY O.C.Y.S. | 4320 | 666.0 | 0.0 | 0.0 | 7.0 | 0.0 | 0.0 | 673.0 | 0.0 | 673.0 |
| DHS-WAYNE COUNTY ZONE 3 | 4318 | 457.0 | 0.0 | 0.0 | 9.0 | 0.0 | 0.0 | 466.0 | 0.0 | 466.0 |
| DHS-WAYNE COUNTY ZONE 4 | 4319 | 530.0 | 0.0 | 0.0 | 14.0 | 0.0 | 0.0 | 544.0 | 0.0 | 544.0 |
| DHS-WAYNE COUNTY ZONE L | 4316 | 398.0 | 0.0 | 0.0 | 11.0 | 0.0 | 0.0 | 409.0 | 0.0 | 409.0 |
| HUMAN SERVICES | | 9,496.0 | 11.0 | 48.0 | 323.0 | 46.0 | 7.0 | 9,931.0 | 8.0 | 9,923.0 |
| DEPT OF INFORMATION TECHNOLOGY | 0801 | 1,632.0 | 4.0 | 2.0 | 29.0 | 0.0 | 44.0 | 1,711.0 | 0.0 | 1,711.0 |
| INFORMATION TECHNOLOGY | | 1,632.0 | 4.0 | 2.0 | 29.0 | 0.0 | 44.0 | 1,711.0 | 0.0 | 1,711.0 |
| DEPT OF LABOR/ECONOMIC GROWTH | 6401 | 3,633.0 | 41.0 | 43.0 | 75.0 | 42.0 | 138.0 | 3,972.0 | 7.5 | 3,964.5 |
| MES BOARD OF REVIEW | 6415 | 13.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 14.0 | 0.0 | 14.0 |
| STRATEGIC FUND | 0740 | 187.0 | 3.0 | 13.0 | 12.0 | 0.0 | 59.0 | 274.0 | 1.0 | 273.0 |
| LABOR & ECONOMIC GROWTH | | 3,833.0 | 44.0 | 56.0 | 88.0 | 42.0 | 197.0 | 4,260.0 | 8.5 | 4,251.5 |
| MGMT BUD CENTRAL OFFICE | 0701 | 913.0 | 16.0 | 3.0 | 41.0 | 0.0 | 43.0 | 1,016.0 | 7.0 | 1,009.0 |
| MANAGEMENT & BUDGET | | 913.0 | 16.0 | 3.0 | 41.0 | 0.0 | 43.0 | 1,016.0 | 7.0 | 1,009.0 |
| D.J. JACOBETTI HOME FOR VETERA | 5103 | 145.0 | 5.0 | 2.0 | 0.0 | 4.0 | 4.0 | 160.0 | 1.0 | 159.0 |
| GRAND RAPIDS HOME FOR VETERANS | 5102 | 465.0 | 1.0 | 12.0 | 0.0 | 11.0 | 20.0 | 509.0 | 0.0 | 509.0 |
| MIL AFFR CENTRAL OFFICE | 5101 | 229.0 | 1.0 | 11.0 | 10.0 | 25.0 | 12.0 | 288.0 | 0.0 | 288.0 |
| MILITARY AFFAIRS | | 839.0 | 7.0 | 25.0 | 10.0 | 40.0 | 36.0 | 957.0 | 1.0 | 956.0 |
| DEPARTMENT OF NATURAL RESOURCE | 7501 | 1,345.0 | 9.0 | 57.0 | 21.0 | 303.0 | 949.0 | 2,684.0 | 1.5 | 2,682.5 |
| NATURAL RESOURCES | | 1,345.0 | 9.0 | 57.0 | 21.0 | 303.0 | 949.0 | 2,684.0 | 1.5 | 2,682.5 |
| DEPARTMENT OF STATE | 2301 | 1,289.0 | 0.0 | 388.0 | 16.0 | 0.0 | 205.0 | 1,898.0 | 0.0 | 1,898.0 |
| STATE | | 1,289.0 | 0.0 | 388.0 | 16.0 | 0.0 | 205.0 | 1,898.0 | 0.0 | 1,898.0 |
| STATE POLICE | 5501 | 2,628.0 | 39.0 | 4.0 | 28.0 | 0.0 | 20.0 | 2,719.0 | 1.5 | 2,717.5 |
| STATE POLICE | | 2,628.0 | 39.0 | 4.0 | 28.0 | 0.0 | 20.0 | 2,719.0 | 1.5 | 2,717.5 |
| BRIDGE AUTHORITIES-INTERNATION | 5903 | 31.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.0 | 46.0 | 0.0 | 46.0 |

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| BRIDGE AUTHORITIES-MACKINAC | 5902 | 52.0 | 0.0 | 27.0 | 5.0 | 0.0 | 11.0 | 95.0 | 0.0 | 95.0 |
| TRANSPORTATION CENTRAL OFFICE | 5901 | 2,623.0 | 32.0 | 13.0 | 70.0 | 27.0 | 222.0 | 2,987.0 | 7.5 | 2,979.5 |
| TRANSPORTATION | | 2,706.0 | 32.0 | 40.0 | 75.0 | 27.0 | 248.0 | 3,128.0 | 7.5 | 3,120.5 |
| BUREAU OF STATE LOTTERY | 2795 | 159.0 | 0.0 | 1.0 | 2.0 | 0.0 | 5.0 | 167.0 | 0.0 | 167.0 |
| GAMING CONTROL | 2707 | 89.0 | 1.0 | 1.0 | 7.0 | 0.0 | 12.0 | 110.0 | 0.5 | 109.5 |
| TREASURY CENTRAL PAYROLL | 2701 | 1,231.0 | 5.0 | 12.0 | 12.0 | 0.0 | 27.0 | 1,287.0 | 0.5 | 1,286.5 |
| TREASURY | | 1,479.0 | 6.0 | 14.0 | 21.0 | 0.0 | 44.0 | 1,564.0 | 1.0 | 1,563.0 |
| STATEWIDE TOTAL | | 49,702.0 | 274.0 | 723.0 | 1,121.0 | 563.0 | 2,124.0 | 54,507.0 | 49.5 | 54,457.5 |

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